

**THE CORPORATION OF THE
TOWNSHIP OF EDWARDSBURGH/CARDINAL**

BY-LAW NO. 2017 -26

**“BEING A BYLAW TO ADOPT THE GENERAL GOVERNMENT ESTIMATES FOR
SUMS REQUIRED DURING THE YEAR”**

WHEREAS; the Municipal Act 2001, S.O. 2001, c. 25 Subsection 290, as amended, provides that the Council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS the Council of the Corporation of the Township of Edwardsburgh/Cardinal has prepared estimates setting out the amounts required to be used for lawful municipal purposes and the amounts required to be raised by taxation in 2017;

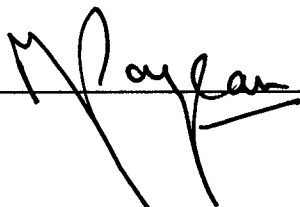
NOW THEREFORE the Council of the Corporation of the Township of Edwardsburgh/Cardinal enacts as follows:

1. The estimates of the 2017 Revenues and Expenses attached hereto as Schedule “A” forming part of this by-law are hereby adopted.

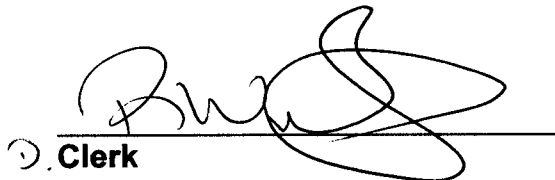
Read a first and second time in open Council this 24th day of April, 2017.

Read a third and final time, passed, signed and sealed in open Council this 23rd day of May, 2017.

Mayor



Clerk



Schedule "A" to By-law 2017-26

	REVENUE	EXPENDITURES	TO BE RAISED FROM TAXES
OPERATING BUDGET			
Council	0	99,850	99,850
Administration	458,136	1,163,431	705,295
Fire Department	17,100	440,964	423,864
Police Services	28,785	1,176,920	1,148,135
Conservation Authority	0	47,967	47,967
Cemeteries	100	5,000	4,900
Protective Services	6,220	21,912	15,692
Building Inspection	115,695	115,695	0
Bylaw Enforcement	1,500	42,851	41,351
Public Works	34,000	1,681,655	1,647,655
Industrial Park Wastewater	62,842	62,842	0
Industrial Park & New Wexford Water	167,070	167,070	0
Johnstown Water	0	7,500	7,500
Low Lift Station	97,700	97,700	0
Storm Water Management	0	63,730	63,730
Waste Disposal	15,000	137,310	122,310
Waste Collection	270,835	343,445	76,110
Recreation	855,750	1,761,445	905,695
Library	0	123,110	123,110
Planning	29,000	93,600	64,600
Economic Development	75,000	146,800	71,800
Agricultural & Drainage	9,000	44,200	35,200
Total Operating	<u>2,243,733</u>	<u>7,844,997</u>	<u>5,604,764</u>
Less:			
Supplementary Taxes	95,000	0	-95,000
Grants In Lieu	287,490	0	-287,490
Provincial Grant (OMPF)	772,500	0	-772,500
Transfer From Reserve		0	0
Port of Johnstown	758,340	0	-758,340
	<u>4,157,063</u>	<u>7,844,997</u>	<u>3,691,434</u>
Transfers to Reserves			
Fire Department	0	71,000	71,000
Public Works	0	50,000	50,000
Storm Water Management	0	10,000	10,000
Recreation	0	10,000	10,000
Total Transfers to Capital Reserves	<u>0</u>	<u>141,000</u>	<u>141,000</u>
CAPITAL BUDGET			
Administration	0	55,000	55,000
Fire Department	0	15,800	15,800
Public Works	483,692	1,108,800	677,153
Storm Water Management	41,960	71,160	29,200
Waste Disposal	10,000	10,000	0
Recreation	34,500	109,500	75,000
Total Capital	<u>570,152</u>	<u>1,370,260</u>	<u>852,153</u>
GRAND TOTAL	<u><u>4,727,215</u></u>	<u><u>9,356,257</u></u>	<u><u>4,684,587</u></u>