

**THE CORPORATION OF THE  
TOWNSHIP OF EDWARDSBURGH/CARDINAL  
BY-LAW NO. 2018 -06**

**"BEING A BYLAW TO ADOPT THE GENERAL GOVERNMENT ESTIMATES FOR  
SUMS REQUIRED DURING THE YEAR"**

**WHEREAS;** the Municipal Act 2001, S.O. 2001, c. 25 Subsection 290, as amended, provides that the Council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of the municipality;

**AND WHEREAS** the Council of the Corporation of the Township of Edwardsburgh/Cardinal has prepared estimates setting out the amounts required to be used for lawful municipal purposes and the amounts required to be raised by taxation in 2018;

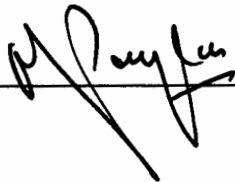
**NOW THEREFORE** the Council of the Corporation of the Township of Edwardsburgh/Cardinal enacts as follows:

1. The estimates of the 2018 Revenues and Expenses attached hereto as Schedule "A" forming part of this by-law are hereby adopted.

Read a first and second time in open Council this 26<sup>th</sup> day of February, 2018.

Read a third and final time, passed, signed and sealed in open Council this 26<sup>th</sup> day of February, 2018.

\_\_\_\_\_  
Mayor



\_\_\_\_\_  
Deputy Clerk



**Schedule "A" to By-law 2018-06**

	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>TO BE RAISED FROM TAXES</b>
<b>OPERATING BUDGET</b>			
Council	0	93,850	93,850
Administration	527,586	1,327,491	799,905
Fire Department	14,500	511,269	496,769
Police Services	10,000	1,170,950	1,160,950
Conservation Authority	0	45,441	45,441
Cemeteries	100	5,000	4,900
Protective Services	6,220	22,640	16,420
Building Inspection	122,615	122,615	0
Bylaw Enforcement	1,500	48,980	47,480
Public Works	25,700	1,617,652	1,607,904
Johnstown Water	0	7,500	7,500
Storm Water Management	0	65,885	65,885
Waste Disposal	13,500	138,845	125,345
Waste Collection	283,650	350,500	66,850
Recreation	845,710	1,788,643	942,933
Library	0	136,450	136,450
Planning	45,000	79,315	34,315
Economic Development	107,051	184,751	77,700
Agricultural & Drainage	9,000	44,890	35,890
<b>Total Operating</b>	<u>2,012,132</u>	<u>7,762,667</u>	<u>5,766,487</u>
<b>Less:</b>			
Supplementary Taxes	200,000	0	-200,000
Grants In Lieu	287,710	0	-287,710
Provincial Grant (OMPF)	851,400	0	-851,400
Transfer From Reserve		0	0
Port of Johnstown	758,340	0	-758,340
	<u>4,109,582</u>	<u>7,762,667</u>	<u>3,669,037</u>
<b>Transfers to Reserves</b>			
Fire Department	0	71,000	71,000
Public Works	0	150,000	164,048
Storm Water Management	0	15,000	15,000
Recreation	0	25,000	25,000
<b>Total Transfers to Capital Reserves</b>	<u>0</u>	<u>261,000</u>	<u>275,048</u>
<b>CAPITAL BUDGET</b>			
Administration	0	65,000	65,000
Fire Department	0	30,000	30,000
Public Works	657,592	1,432,000	744,408
Storm Water Management	297,000	380,000	83,000
Waste Disposal	9,000	15,000	6,000
Recreation	23,109	93,500	70,391
<b>Total Capital</b>	<u>986,701</u>	<u>2,015,500</u>	<u>998,799</u>
<b>GRAND TOTAL</b>	<u><u>5,096,283</u></u>	<u><u>10,039,167</u></u>	<u><u>4,942,884</u></u>