

**THE CORPORATION OF THE
TOWNSHIP OF EDWARDSBURGH/CARDINAL**

BY-LAW NO. 2019 - 20

**“BEING A BYLAW TO ADOPT THE GENERAL GOVERNMENT ESTIMATES FOR
SUMS REQUIRED DURING THE YEAR”**

WHEREAS; the Municipal Act 2001, S.O. 2001, c. 25 Subsection 290, as amended, provides that the Council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS the Council of the Corporation of the Township of Edwardsburgh/Cardinal has prepared estimates setting out the amounts required to be used for lawful municipal purposes and the amounts required to be raised by taxation in 2019;

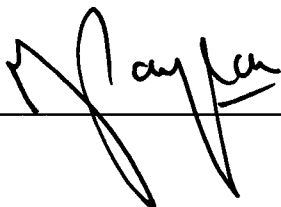
NOW THEREFORE the Council of the Corporation of the Township of Edwardsburgh/Cardinal enacts as follows:

1. The estimates of the 2019 Revenues and Expenses attached hereto as Schedule “A” forming part of this by-law are hereby adopted.

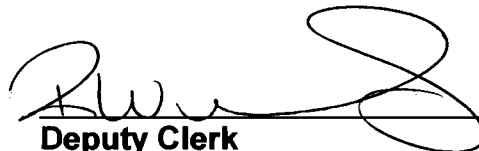
Read a first and second time in open Council this 22nd day of April, 2019.

Read a third and final time, passed, signed and sealed in open Council this 22nd day of April, 2019.

Mayor



Deputy Clerk



Schedule "A" to By-law 2019-20

	REVENUE	EXPENDITURES	TO BE RAISED FROM TAXES
OPERATING BUDGET			
Council	0	105,300	105,300
Administration	291,601	1,122,471	830,870
Fire Department	20,000	531,274	511,274
Police Services	8,000	1,168,745	1,160,745
Conservation Authority	0	46,872	46,872
Cemeteries	100	5,000	4,900
Protective Services	6,200	22,620	16,420
Building Inspection	119,810	119,810	0
Bylaw Enforcement	11,500	52,300	40,800
Public Works	29,400	1,764,285	1,734,885
Johnstown Water	9,000	16,500	7,500
Storm Water Management	0	127,720	127,720
Waste Disposal	13,000	136,810	123,810
Waste Collection	330,103	356,700	26,597
Recreation	830,690	1,793,323	962,633
Library	0	148,950	148,950
Planning	19,332	50,442	31,110
Economic Development	53,700	130,700	77,000
Agricultural & Drainage	5,000	39,600	34,600
Total Operating	<u>1,747,436</u>	<u>7,739,422</u>	<u>5,991,986</u>
Less:			
Supplementary Taxes	70,000	0	-70,000
Grants In Lieu	335,667	0	-335,667
Provincial Grant (OMPF)	850,500	0	-850,500
Transfer From Reserve		0	0
Port of Johnstown	758,340	0	-758,340
	<u>3,761,943</u>	<u>7,739,422</u>	<u>3,977,479</u>
Transfers to Reserves			
Administration	0	50,000	50,000
Fire Department	0	170,000	170,000
Public Works	0	150,000	150,000
Storm Water Management	0	15,000	15,000
Recreation	0	25,000	25,000
Total Transfers to Capital Reserves	<u>0</u>	<u>410,000</u>	<u>410,000</u>
CAPITAL BUDGET			
Administration	30,459	30,459	0
Fire Department	15,000	32,900	17,900
Public Works	748,432	1,587,251	838,819
Storm Water Management		200,000	200,000
Waste Disposal	0	0	0
Recreation	27,000	164,000	137,000
Total Capital	<u>820,891</u>	<u>2,014,610</u>	<u>1,193,719</u>
GRAND TOTAL	<u><u>4,582,834</u></u>	<u><u>10,164,032</u></u>	<u><u>5,581,198</u></u>