

**THE CORPORATION OF THE
TOWNSHIP OF EDWARDSBURGH/CARDINAL**

BY-LAW NO. 2019-23

**“BEING A BYLAW TO AMEND BY-LAW 2019-20 TO ADOPT THE GENERAL
GOVERNMENT ESTIMATES FOR SUMS REQUIRED DURING THE YEAR”**

WHEREAS; the Municipal Act 2001, S.O. 2001, c. 25 Subsection 290, as amended, provides that the Council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS the Council of the Corporation of the Township of Edwardsburgh/Cardinal has prepared estimates setting out the amounts required to be used for lawful municipal purposes and the amounts required to be raised by taxation in 2019;

AND WHEREAS it is deemed desirable to amend said by-law;

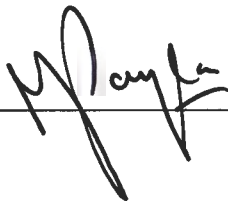
NOW THEREFORE the Council of the Corporation of the Township of Edwardsburgh/Cardinal enacts as follows:

1. That the estimates of the 2019 Revenues and Expenses known as Schedule “A” is hereby deleted and replaced with the amended Schedule “A” attached hereto.
2. That the amended Schedule “A” shall be hereby adopted and shall form part of this by-law.
3. That all other provisions of By-law 2019-20 remain in force and effect.
4. That this By-law shall come into force and take effect on the date of passing.

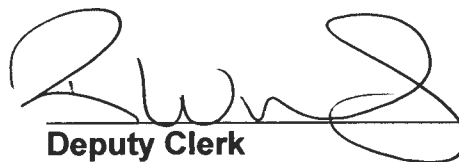
Read a first and second time in open Council this 27th day of May, 2019.

Read a third and final time, passed, signed and sealed in open Council this 27th day of May, 2019.

Mayor



Deputy Clerk



**Schedule "A" to By-law 2019-23
May 27, 2019**

	REVENUE	EXPENDITURES	TO BE RAISED FROM TAXES
OPERATING BUDGET			
Council	0	105,300	105,300
Administration	291,601	1,122,471	830,870
Fire Department	20,000	531,274	511,274
Police Services	8,000	1,168,745	1,160,745
Conservation Authority	0	46,872	46,872
Cemeteries	100	5,000	4,900
Protective Services	6,200	22,620	16,420
Building Inspection	119,810	119,810	0
Bylaw Enforcement	11,500	52,300	40,800
Public Works	29,400	1,764,285	1,734,885
Johnstown Water	9,000	16,500	7,500
Storm Water Management	0	127,720	127,720
Waste Disposal	13,000	136,810	123,810
Waste Collection	330,103	356,700	26,597
Recreation	830,690	1,793,323	962,633
Library	0	148,950	148,950
Planning	19,332	50,442	31,110
Economic Development	53,700	130,700	77,000
Agricultural & Drainage	5,000	39,600	34,600
Total Operating	<u>1,747,436</u>	<u>7,739,422</u>	<u>5,991,986</u>
Less:			
Supplementary Taxes	70,000	0	-70,000
Grants In Lieu	335,667	0	-335,667
Provincial Grant (OMPF)	850,500	0	-850,500
Transfer From Reserve		0	0
Port of Johnstown	758,340	0	-758,340
	<u>3,761,943</u>	<u>7,739,422</u>	<u>3,977,479</u>
Transfers to Reserves			
Administration	0	50,000	50,000
Fire Department	0	170,000	170,000
Public Works	0	150,000	150,000
Storm Water Management	0	15,000	15,000
Recreation	0	25,000	25,000
Total Transfers to Capital Reserves	<u>0</u>	<u>410,000</u>	<u>410,000</u>
CAPITAL BUDGET			
Administration	30,459	30,459	0
Fire Department	15,000	32,900	17,900
Public Works	748,432	1,587,251	838,819
Storm Water Management		200,000	200,000
Waste Disposal	0	0	0
Recreation	27,000	164,000	137,000
Total Capital	<u>820,891</u>	<u>2,014,610</u>	<u>1,193,719</u>
GRAND TOTAL	<u><u>4,582,834</u></u>	<u><u>10,164,032</u></u>	<u><u>5,581,198</u></u>