THE CORPORATION OF THE

TOWNSHIP OF EDWARDSBURGH CARDINAL

BY-LAW NO. 2021-03

"TO AMEND BY-LAW 2013-69 TO IMPOSE WATER AND WASTEWATER RATES FOR USERS OF THE CARDINAL WATER & WASTEWATER SYSTEM"

WHEREAS the Municipal Act 2001, S.O. 2001, c.25, Subsection 290, as amended, provides that the council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of any board, commission or other body;

AND WHEREAS Section 391 of the Municipal Act, 2001, SO 2001, as amended provides for a municipality to pass by-laws imposing fees or charges on any class of persons for services or activities provided or done by or on behalf of it;

AND WHEREAS The Council of the Corporation of the Township of Edwardsburgh Cardinal deems it advisable to impose water and wastewater rates for users of the Cardinal Water System;

NOW THEREFORE the Council of the Corporation of the Township of Edwardsburgh Cardinal enacts as follows:

- 1. Rates and charges shall be determined in accordance with Schedule "A" attached hereto and forming part of this by-law.
- 2. Schedule A of By-law 2019-79 of the Corporation of the Township of Edwardsburgh Cardinal is hereby repealed, effective February 1st, 2021.
- 3. The estimates of the 2021 Revenues and Expenses as attached hereto as Schedule "B" and forming part of this by-law.
- 4. That all other provisions of By-law 2013-69 remain in force and effect.
- 5. This by-law shall come into force and take effect on the date of passing with implementation to follow at the next billing cycle.

Read a first and second time this 25 day of January, 2021.

Read a third and final time, passed, signed and sealed this 25 cay of January, 2119

Clerk

SCHEDULE A – Rates & Fees By-law 2021-03

	Meter Size	Annual Fixed Service Charge		Quarterly Fixed Service Charge		Monthly Fixed Service Charge	
Customer Type		Water	Wastewater	Water	Wastewater	Water	Wastewater
Residential	5/8″ x ¾″	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
Residential	3⁄4" x 3⁄4"	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
ICI	5/8" x ¾"	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
ICI	3/4" x 3/4"	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
ICI	1″	\$844.80	\$938.95	\$211.20	\$234.74	\$70.40	\$78.25
ICI	2"	\$2,625.11	\$2,917.91	\$656.28	\$729.48	\$218.76	\$243.16

Part A: Fixed Service Charge by Meter Size per Period

For multiple units (residential or mixed-use) in one building the fixed charges shall be the greater of :

- The residential base rate for the 1st unit + 75% of the residential base rate multiplied by the remaining number of units <u>or</u>
- II) The base rate associated with the size of the meter as identified above.

Part B: Single Block Consumption Rate by Metered Usage

Water (less than 20 m^3 per month) = \$2.00 per m^3 of metered usage per period.

Water (more than 20 m^3 per month) = \$3.00 per m^3 of metered usage per period.

Wastewater (less than 20 m³ per month) = \$2.04 per m³ of metered water usage per period.

Wastewater (more than 20 m³ per month) = \$3.06 per m³ of metered water usage per period.

Unmetered Customers:

<u>Unmetered Residential Category A</u> – Category A represents a residential property which cannot be metered due to unusual or difficult plumbing which prevents the installation of a water meter without excessive measures or cost.

Unmetered Residential Category A – Flat Rate Water = \$715.31 annually. Unmetered Residential Category A – Flat Rate Wastewater= \$785.48 annually.

<u>Unmetered Residential Category B</u> – Category B represents a residential property which the owner/resident has refused to have a water meter installed. The flat rate for such residential customer is to be three (3) times the Category A flat rate until the residence is metered.

Unmetered Residential Category B – Flat Rate Water = \$2,248.49 annually. Unmetered Residential Category B – Flat Rate Wastewater= \$2,468.59 annually.

<u>Unmetered ICI</u> – represents an industrial, commercial or institutional property which cannot be metered due to unusual or difficult plumbing which prevents the installation of a water meter without excessive measures or cost.

Unmetered ICI – Flat Rate Water Unmetered ICI – Flat Rate Wastewater = \$2,997.94 annually. = \$3,291.37 annually.

Connection Fees

Connection fees and re-connection fees are as established from time to time by by-law of the Township.

Capital Levy:

Water	=\$2.00 per month per unit
Wastewater	=\$3.00 per month per unit

The Cardinal Water capital levy collected pursuant to this bylaw shall be transferred to the Cardinal Water Reserve for future capital infrastructure projects.

SCHEDULE A – Rates & Fees By-law 2021-03

The Cardinal Wastewater capital levy collected pursuant to this bylaw shall be transferred to the Cardinal Wastewater Reserve for future capital infrastructure projects.

Schedule B Bylaw 2021-03

		Water 2021	Wastewater 2021
Devenue	Account Description	Budget	Budget
Revenue		0	C
	Grant Funding User Fee revenue	529,330	546,950
	Capital Levy	19,690	28,644
	Miscellanous Revenue	5,000	5,000
	Transfer from Reserve PERATING REVENUE	12,950	580,594
IUTAL	PERATING REVENUE	566,970	560,594
Expense	S		
	Salaries & wages	147,465	151,260
	On Call wages	4,800	4,800
	Canada Pension	5,765	5,920
	Emplyer Health Tax	3,000	3,040
	Employment Insurance	2,250	2,300
	WSIB	3,700	3,800
	Group Insurance	14,000	16,000
	OMERS	14,150	15,600
	PW Allocated labour	4,000	4,000
	Machine Rental Township	1,500	1,000
	Heat	8,400	20,000
	Hydro	24,500	74,000
	Chemicals and Supplies	18,500	14,500
	Stationary	300	700
	Materials		
		2,500	2,500
	Miscellaneous	550	
	Telephone	3,700	5,600
	Equipment Repair	30,000	27,000
	Legal	0	1,500
	Contract fee	47,000	47,000
	Professional Associations	1,500	400
	Professional Development	6,000	3,800
	Courier & postage	100	150
	Insurance	22,400	25,13
	Lab Testing	15,500	24,000
	Vehicle expense	2,500	2,500
	Sludge Removal		14,000
	Property Tax	5,200	1,70
	Maintenace Treat/ Coll	30,000	40,000
	Transfer to Reserve	19,690	53,089
TOTAL	PERATING EXPENSE	438,970	565,59
CADITA			
CAPITA	Engineering for County Rd 2	50,000	
	Golden Anderson Controller	22,000	
	Filter Overhaul		
		18,000	
	SCADA mesh upgrades	8,000	
	Tower Safety upgrades	30,000	
	Generator Oil Tank replacement	100.000	15,00
TOTAL	CAPITAL EXPENSE	128,000	15,00
CURREN	T YEAR DEFICIT (SURPLUS)	0	