#### THE CORPORATION OF THE

# TOWNSHIP OF EDWARDSBURGH CARDINAL

#### BY-LAW NO. 2021-68

### "TO AMEND BY-LAW 2013-69 TO IMPOSE WATER AND WASTEWATER RATES FOR USERS OF THE CARDINAL WATER & WASTEWATER SYSTEM"

WHEREAS the Municipal Act 2001, S.O. 2001, c.25, Subsection 290, as amended, provides that the council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of any board, commission or other body;

**AND WHEREAS** Section 391 of the Municipal Act, 2001, S.O. 2001, as amended provides for a municipality to pass by-laws imposing fees or charges on any class of persons for services or activities provided or done by or on behalf of it;

**AND WHEREAS** the Council of the Corporation of the Township of Edwardsburgh Cardinal deems it advisable to impose water and wastewater rates for users of the Cardinal Water System;

**NOW THEREFORE** the Council of the Corporation of the Township of Edwardsburgh Cardinal enacts as follows:

- 1. Rates and charges shall be determined in accordance with Schedule "A" attached hereto and forming part of this by-law.
- 2. Schedule A of By-law 2021-03 of the Corporation of the Township of Edwardsburgh Cardinal is hereby repealed, effective January 1<sup>st</sup>, 2022.
- 3. The estimates of the 2022 Revenues and Expenses as attached hereto as Schedule "B" and forming part of this by-law.
- 4. That all other provisions of By-law 2013-69 remain in force and effect.
- 5. This by-law shall come into force and take effect on the date of passing with implementation to follow at the next billing cycle.

Read a first and second time in open Council this 22 day of November, 2021.

Read a third and final time, passed, signed and sealed in open Council this 22 day of November, 2021.

Clerk

# SCHEDULE A – Rates & Fees By-law 2021-68

Customer Type	Meter Size	Annual Fixed Service Charge		Quarterly Fixed Service Charge		Monthly Fixed Service Charge	
		Water	Wastewater	Water	Wastewater	Water	Wastewater
Residential	5/8" x 3/4"	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
Residential	3/4" X 3/4"	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
ICI	5/8" x ¾"	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
ICI	3/4" x 3/4"	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
ICI	1″	\$844.80	\$938.95	\$211.20	\$234.74	\$70.40	\$78.25
ICI	2"	\$2,625.11	\$2,917.91	\$656.28	\$729.48	\$218.76	\$243.16

# Part A: Fixed Service Charge by Meter Size per Period

For multiple units (residential or mixed-use) in one building the fixed charges shall be the greater of :

- The residential base rate for the 1<sup>st</sup> unit + 75% of the residential base rate multiplied by the remaining number of units <u>or</u>
- II) The base rate associated with the size of the meter as identified above.

# Part B: Single Block Consumption Rate by Metered Usage

Water (less than 20 m<sup>3</sup> per month) = \$2.00 per m<sup>3</sup> of metered usage per period.

Water (more than 20 m<sup>3</sup> per month) = \$3.00 per m<sup>3</sup> of metered usage per period.

Wastewater (less than 20 m<sup>3</sup> per month) = \$2.04 per m<sup>3</sup> of metered water usage per period.

Wastewater (more than 20 m<sup>3</sup> per month) = \$3.06 per m<sup>3</sup> of metered water usage per period.

#### Unmetered Customers:

<u>Unmetered Residential Category A</u> – Category A represents a residential property which cannot be metered due to unusual or difficult plumbing which prevents the installation of a water meter without excessive measures or cost.

Unmetered Residential Category A – Flat Rate Water	= \$715.31 annually.
Unmetered Residential Category A – Flat Rate Wastewater	= \$785.48 annually.

<u>Unmetered Residential Category B</u> – Category B represents a residential property which the owner/resident has refused to have a water meter installed. The flat rate for such residential customer is to be three (3) times the Category A flat rate until the residence is metered.

Unmetered Residential Category B – Flat Rate Water	= \$2,248.49 annually.
Unmetered Residential Category B - Flat Rate Wastewater	= \$2,468.59 annually.

<u>Unmetered ICI</u> – represents an industrial, commercial or institutional property which cannot be metered due to unusual or difficult plumbing which prevents the installation of a water meter without excessive measures or cost.

Unmetered ICI – Flat Rate Water Unmetered ICI – Flat Rate Wastewater

= \$2,997.94 annually. = \$3,291.37 annually.

#### **Connection Fees**

Connection fees and re-connection fees are as established from time to time by by-law of the Township.

Capital Levy:

Water	=\$3.00 per month per unit
Wastewater	=\$4.00 per month per unit

The Cardinal Water capital levy collected pursuant to this bylaw shall be transferred to the Cardinal Water Reserve for future capital infrastructure projects.

# SCHEDULE A – Rates & Fees By-law 2021-68

The Cardinal Wastewater capital levy collected pursuant to this bylaw shall be transferred to the Cardinal Wastewater Reserve for future capital infrastructure projects.

#### Schedule B Bylaw 2021-68

		Water 2022	Wastewater 2022
	Account Description	Budget	Budget
Revenue			0
	Grant Funding	0	0
	User Fee revenue	536,520	549,440
	Capital Levy	33,100	41,616
	Miscellanous Revenue	5,000	5,000
	Transfer from Reserve	5,345	45,450
TOTALO	PERATING REVENUE	579,965	641,506
Expenses			
	Salaries & wages	150,580	154,460
	On Call wages	4,800	4,800
	Canada Pension	6,485	6,660
	Emplyer Health Tax	3,000	3,100
	Employment Insurance	2,250	2,200
	WSIB	3,900	3,900
	Group Insurance	14,000	15,000
	OMERS	14,150	15,000
	PW Allocated labour	4,000	3,000
	Machine Rental Township	1,500	1,000
	Heat	7,000	16,500
	Hydro	22,000	74,000
	Chemicals and Suppllies	17,500	11,500
	Stationary	300	700
	Materials	2,500	2,500
	Miscellaneous	800	600
	Telephone	3,700	6,000
	Equipment Repair	30,000	27,000
	Legal	0	1,500
	Contract fee	50,000	53,000
	Professional Associations	1,500	400
	Professional Development	6.000	3,800
	Courier & postage	100	200
	Insurance	20,500	23,000
	Lab Testing	16,500	25,000
	Vehicle expense	2,500	2,500
	Sludge Removal	2,000	14,000
	Property Tax	5,200	
	Maintenace Treat/ Coll		1,700
	Transfer to Reserve	30,000	30,000
TOTAL C	PERATING EXPENSE	33,100 453,865	41,616
CAPITAL		60 745	
	Engineering for County Rd 2	60,745	
	Golden Anderson Controller Filter Overhaul	20,955	
		15,000	
	SCADA mesh upgrades	29,400	
	CIPP lining Helen St		53,375
TOTAL	Grit Dewatering Screw Replacement	100.100	43,495
TOTALC	APITAL EXPENSE	126,100	96,870
CURREN	IT YEAR DEFICIT (SURPLUS)	0	0