

**THE CORPORATION OF THE
TOWNSHIP OF EDWARDSBURGH CARDINAL**

BY-LAW NO. 2020- 15

**“BEING A BYLAW TO ADOPT THE GENERAL GOVERNMENT ESTIMATES FOR
SUMS REQUIRED DURING THE YEAR”**

WHEREAS; the Municipal Act 2001, S.O. 2001, c. 25 Subsection 290, as amended, provides that the Council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS the Council of the Corporation of the Township of Edwardsburgh Cardinal has prepared estimates setting out the amounts required to be used for lawful municipal purposes and the amounts required to be raised by taxation in 2020;

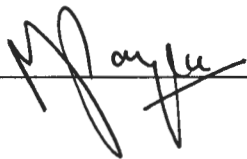
NOW THEREFORE the Council of the Corporation of the Township of Edwardsburgh/Cardinal enacts as follows:

1. The estimates of the 2020 Revenues and Expenses attached hereto as Schedule “A” forming part of this by-law are hereby adopted.

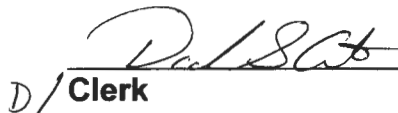
Read a first and second time in open Council this 23 day of March, 2020.

Read a third and final time, passed, signed and sealed in open Council this 23 day of March, 2020.

Mayor



D/ Clerk



Schedule "A" to By-law 2020-

	REVENUE	EXPENDITURES	TO BE RAISED FROM TAXES
OPERATING BUDGET			
Council	0	114,200	114,200
Administration	190,800	1,070,285	879,485
Fire Department	20,000	550,519	530,519
Police Services	0	1,192,291	1,192,291
Conservation Authority	0	54,351	54,351
Cemeteries	100	5,000	4,900
Protective Services	6,200	22,110	15,910
Building Inspection	120,340	120,340	0
Bylaw Enforcement	13,000	36,530	23,530
Public Works	29,400	1,898,313	1,868,913
Johnstown Water	9,000	16,500	7,500
Storm Water Management	0	114,395	114,395
Waste Disposal	16,000	149,700	133,700
Waste Collection	334,268	363,500	29,232
Recreation	817,465	1,820,473	1,003,008
Library	0	131,450	131,450
Planning	16,000	68,820	52,820
Economic Development	30,000	133,500	103,500
Agricultural & Drainage	5,000	48,870	43,870
Total Operating	<u>1,607,573</u>	<u>7,911,147</u>	<u>6,303,574</u>
Less:			
Supplementary Taxes	50,000	0	-50,000
Grants In Lieu	294,790	0	-294,790
Provincial Grant (OMPF)	740,000	0	-740,000
Transfer From Reserve	0	0	0
Port of Johnstown	769,715	0	-769,715
	<u>3,462,078</u>	<u>7,911,147</u>	<u>4,449,069</u>
Transfers to Reserves			
Dedicated Capital Reserve Fund	0	11,375	11,375
Administration	0	40,000	40,000
Fire Department	0	100,000	100,000
Public Works	0	250,000	250,000
Storm Water Management	0	15,000	15,000
Recreation	0	55,000	55,000
Total Transfers to Capital Reserves & Reserve Funds	<u>0</u>	<u>460,000</u>	<u>471,375</u>
CAPITAL BUDGET			
Administration	0	22,500	22,500
Fire Department	185,000	396,625	211,625
Public Works	593,000	1,148,000	555,000
Storm Water Management		113,000	113,000
Waste Disposal	0	0	0
Recreation	0	76,000	76,000
Total Capital	<u>778,000</u>	<u>1,756,125</u>	<u>978,125</u>
GRAND TOTAL	<u><u>4,240,078</u></u>	<u><u>10,127,272</u></u>	<u><u>5,898,569</u></u>