

**THE CORPORATION OF THE
TOWNSHIP OF EDWARDSBURGH CARDINAL
BY-LAW NO. 2021-12**

**“BEING A BYLAW TO ADOPT THE GENERAL GOVERNMENT ESTIMATES FOR
SUMS REQUIRED DURING THE YEAR”**

WHEREAS; the Municipal Act 2001, S.O. 2001, c. 25 Subsection 290, as amended, provides that the Council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS the Council of the Corporation of the Township of Edwardsburgh Cardinal has prepared estimates setting out the amounts required to be used for lawful municipal purposes and the amounts required to be raised by taxation in 2021;

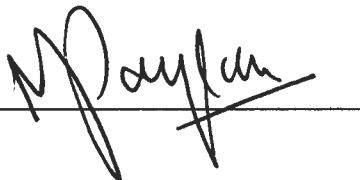
NOW THEREFORE the Council of the Corporation of the Township of Edwardsburgh Cardinal enacts as follows:

1. The estimates of the 2021 Revenues and Expenses attached hereto as Schedule “A” forming part of this by-law are hereby adopted.

Read a first and second time in open Council this 22 day of March, 2021.

Read a third and final time, passed, signed and sealed in open Council this 22 day of March, 2021.

Mayor



Clerk



Schedule "A" to By-law 2021-12				
				TO BE RAISED
	REVENUE		EXPENDITURES	FROM TAXES
OPERATING BUDGET				
Council	0		112,050	112,050
Administration	284,840		1,246,501	961,661
Fire Department	20,000		575,044	555,044
Police Services	0		1,182,409	1,182,409
Conservation Authority	0		55,649	55,649
Cemeteries	100		5,000	4,900
Protective Services	6,200		21,540	15,340
Building Inspection	114,327		114,327	0
Bylaw Enforcement	4,500		41,465	36,965
Public Works	34,900		1,899,910	1,865,010
Johnstown Water	9,000		15,500	6,500
Storm Water Management	0		84,830	84,830
Waste Disposal	16,000		153,330	137,330
Waste Collection	349,869		416,510	66,641
Recreation	619,070		1,703,449	1,084,379
Library	0		148,825	148,825
Planning	16,000		86,612	70,612
Economic Development	46,500		121,500	75,000
Agricultural & Drainage	5,000		49,135	44,135
Total Operating	1,526,306		8,033,586	6,507,280
Less:				
Supplementary Taxes	50,000		0	-50,000
Grants In Lieu	288,570		0	-288,570
Provincial Grant (OMPF)	646,800		0	-646,800
Port of Johnstown	781,261		0	-781,261
	3,292,937		8,033,586	4,740,649
Transfers to Reserves				
Dedicated Capital Reserve Fund	0		22,921	22,921
Administration	0		0	0
Fire Department	0		100,000	100,000
Public Works	0		260,000	260,000
Storm Water Management	0		65,000	65,000
Recreation	0		55,000	55,000
Total Transfers to Capital Reserves & Reserve Funds	0		480,000	502,921
CAPITAL BUDGET				
Administration	60,000		70,000	10,000
Fire Department	31,033		51,033	20,000
Public Works	621,402		904,699	283,297
Storm Water Management	43,000		320,000	277,000
Waste Disposal	0		25,000	25,000
Recreation	73,500		169,500	96,000
Economic Development	136,968		200,000	63,032
Total Capital	965,903		1,740,232	774,329
GRAND TOTAL	4,258,840		10,253,818	6,017,899