THE CORPORATION OF THE

TOWNSHIP OF EDWARDSBURGH CARDINAL

BY-LAW NO. 2023-13

"TO AMEND BY-LAW 2022-18 TO IMPOSE WATER RATES FOR USERS OF THE WATER DISTRIBUTION SYSTEM IN NEW WEXFORD, COUNTY ROAD 2 AND THE JOHNSTOWN INDUSTRIAL PARK"

WHEREAS the Municipal Act 2001, S.O. 2001, c.25, Subsection 290, as amended, provides that the council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of any board, commission or other body; and

WHEREAS Section 391 of the Municipal Act, 2001, S.O. 2001 as amended provides for a municipality to pass by-laws imposing fees or charges on any class of persons for services or activities provided or done by or on behalf of it; and

WHEREAS the Council of the Corporation of the Township of Edwardsburgh/ Cardinal deems it expedient to establish water rates for the Water Distribution System in New Wexford, County Road 2 and the Johnstown Industrial Park; and

WHEREAS The Council of the Corporation of the Township of Edwardsburgh Cardinal has enacted by-laws 2007-03, 2008-22 and 2016-94 to enter into an agreement with the Town of Prescott for the supply of potable water;

NOW THEREFORE the Council of the Corporation of the Township of Edwardsburgh Cardinal enacts as follows:

- 1. That Schedule "B" of bylaw 2022-18 is hereby repealed and replaced with the estimates for the 2023 Revenues and Expenses, as attached hereto as Schedule "B" and forming part of this bylaw.
- 2. That all other provisions of bylaw 2022-18 remain in force and effect.
- 3. This by-law shall be known at the "Industrial Park Water Rate By-law".

Read a first and second time in open Council this 27 day of February, 2023.

Read a third and final time, passed, signed, sealed in open Council this 27 day of February, 2023.

K. William

Clerk

Mayor

Schedule B Bylaw 2023-13

Account Number		2023 Budget
Revenue		(4.000)
	Ind. Park Water Interest Revenue Industrial Park Water Revenue	(1,000) (174,059)
TOTAL OPERATING REVENUE		(175,059)
Expenses		
•	Salaries & wages	28,269
	Canada Pension	1,322
	Emplyer Health Tax	551
	Employment Insurance	343
	WSIB	689
	Group Insurance	3,435
	OMERS	2,812 250
	Miscellaneous Industrial Park Telephone	1,000
	System Optimization	1,000
	Industrial Park Contract fee	1,000
	Professional Development	1,000
	Insurance	6,705
	Water Sampling	3,200
	Vehicle expense	3,000
	Ind Park Water Line Maintenance	2,500
	Prescott Water Costs	90,000
	Transfer to Reserve Fund	16,129
	Capital - Hymax Clamps	11,854
TOTAL OPERATING EXPENSE		175,059
NET OPERATING		0
CURRENT YEAR DEFICIT (SURPLUS)		0
INDUSTRIAL PARL WATER RESERVE		
Opening Balance (projected)		150,984
2022 surplus/deficit (pre-audit)		51,491
Estimated Interest earned		3,040
2023 Budgeted Transfer to Reserves		16,129
2023 Budgeted Transfer from Reserves		0
Projected Closing Balance		221,644