

THE CORPORATION OF THE
TOWNSHIP OF EDWARDSBURGH CARDINAL

BY-LAW NO. 2024-07

**“BEING A BYLAW TO ADOPT THE GENERAL GOVERNMENT ESTIMATES FOR
SUMS REQUIRED DURING THE YEAR”**

WHEREAS; the Municipal Act 2001, S.O. 2001, c. 25 Subsection 290, as amended, provides that the Council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS the Council of the Corporation of the Township of Edwardsburgh Cardinal has prepared estimates setting out the amounts required to be used for lawful municipal purposes and the amounts required to be raised by taxation in 2023;

NOW THEREFORE the Council of the Corporation of the Township of Edwardsburgh Cardinal enacts as follows:

1. The estimates of the 2024 Revenues and Expenses attached hereto as Schedule “A” forming part of this by-law are hereby adopted.

Read a first and second time in open Council this 26 day of February, 2024.

Read a third and final time, passed, signed and sealed in open Council this 26 day of February, 2024.



Mayor Tory Deschamps (Feb 27, 2024 12:35 EST)

Mayor



Clerk

Schedule "A" to By-law 2024-07

	REVENUE	EXPENDITURES	TO BE RAISED FROM TAXES
OPERATING BUDGET			
Council	0	159,860	159,860
Administration	336,200	1,367,164	1,030,964
Fire Department	36,500	705,199	668,699
Police Services	0	1,162,650	1,162,650
Conservation Authority	0	59,482	59,482
Cemeteries	0	4,900	4,900
Protective Services	4,300	20,745	16,445
Building Inspection	102,000	247,540	145,540
Bylaw Enforcement	3,500	46,801	43,301
Public Works	59,000	2,324,098	2,265,098
Johnstown Water	0	0	0
Storm Water Management	0	102,280	102,280
Waste Disposal	17,500	158,189	140,689
Waste Collection	361,920	443,500	81,580
Recreation	704,460	2,082,772	1,378,312
Library	0	171,850	171,850
Planning	9,000	249,012	240,012
Economic Development	28,342	188,900	160,558
Agricultural & Drainage	2,500	50,715	48,215
Total Operating	1,665,222	9,545,657	7,880,435
Less:			
Supplementary Taxes	100,000	0	(100,000)
Grants In Lieu	288,504	0	(288,504)
Provincial Grant (OMPF)	673,300	0	(673,300)
Port of Johnstown	1,000,000	0	(1,000,000)
	<u>3,727,026</u>	<u>9,545,657</u>	<u>5,818,631</u>
Transfers to Reserves			
Dedicated Capital Reserve Fund	0	241,660	241,660
Administration	0	10,000	10,000
Fire Department	0	120,000	120,000
Public Works	0	100,000	100,000
Storm Water Management	0	25,000	25,000
Recreation	0	15,000	15,000
Total Transfers to Capital Reserves & Reserve Funds	<u>0</u>	<u>511,660</u>	<u>511,660</u>
CAPITAL BUDGET			
Administration	200,000	200,000	0
Fire Department	100,000	100,000	0
Public Works	2,984,490	3,703,809	719,319
Storm Water Management	0	0	0
Waste Disposal	0	0	0
Recreation	102,400	238,460	136,060
Total Capital	<u>3,386,890</u>	<u>4,242,269</u>	<u>855,379</u>
GRAND TOTAL	<u><u>7,113,916</u></u>	<u><u>14,299,586</u></u>	<u><u>7,185,670</u></u>

Budget Bylaw

Final Audit Report

2024-02-27

Created:	2024-02-27
By:	Clerk Rebecca Crich (rcrich@twpec.ca)
Status:	Signed
Transaction ID:	CBJCHBCAABAA7LtnqeGipqQ9MG1WpUYUk_VRRWuhVS3

"Budget Bylaw" History

-  Document created by Clerk Rebecca Crich (rcrich@twpec.ca)
2024-02-27 - 1:50:17 PM GMT- IP address: 142.116.41.15
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2024-02-27 - 1:50:21 PM GMT
-  Email viewed by Clerk Rebecca Crich (rcrich@twpec.ca)
2024-02-27 - 2:01:19 PM GMT- IP address: 18.209.24.173
-  Document e-signed by Clerk Rebecca Crich (rcrich@twpec.ca)
Signature Date: 2024-02-27 - 2:01:29 PM GMT - Time Source: server- IP address: 142.116.41.15
-  Email viewed by Mayor Tory Deschamps (mayor@twpec.ca)
2024-02-27 - 5:35:22 PM GMT- IP address: 3.237.91.71
-  Document e-signed by Mayor Tory Deschamps (mayor@twpec.ca)
Signature Date: 2024-02-27 - 5:35:42 PM GMT - Time Source: server- IP address: 24.146.57.224
-  Agreement completed.
2024-02-27 - 5:35:42 PM GMT