THE CORPORATION OF THE

TOWNSHIP OF EDWARDSBURGH/CARDINAL

BY-LAW NO. 2019-79

"TO AMEND BY-LAW 2013-69 TO IMPOSE WATER AND WASTEWATER RATES FOR USERS OF THE CARDINAL WATER & WASTEWATER SYSTEM"

WHEREAS the Municipal Act 2001, S.O. 2001, c.25, Subsection 290, as amended, provides that the council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of any board, commission or other body;

AND WHEREAS Section 391 of the Municipal Act, 2001, SO 2001, as amended provides for a municipality to pass by-laws imposing fees or charges on any class of persons for services or activities provided or done by or on behalf of it;

AND WHEREAS The Council of the Corporation of the Township of Edwardsburgh/ Cardinal deems it advisable to impose water and wastewater rates for users of the Cardinal Water System;

NOW THEREFORE the Council of the Corporation of the Township of Edwardsburgh/ Cardinal enacts as follows:

- 1. Rates and charges shall be determined in accordance with Schedule "A" attached hereto and forming part of this by-law.
- 2. Schedule A of By-law 2019-08 of the Corporation of the Township of Edwardsburgh/Cardinal is hereby repealed, effective January 1st, 2020.
- 3. The estimates of the 2020 Revenues and Expenses as attached hereto as Schedule "B" and forming part of this by-law.
- 4. That all other provisions of By-law 2013-69 remain in force and effect.
- 5. This by-law shall come into force and take effect on the date of passing with implementation to follow at the next billing cycle.

Read a first and second time this 25th day of November, 2019.

Read a third and final time, passed, signed and sealed this 25th day of November, 2019

Deputy Clerk

SCHEDULE A – Rates & Fees By-law 2019-79

Customer Type	Meter Size	Annual Fixed Service Charge		Quarterly Fixed Service Charge		Monthly Fixed Service Charge	
		Water	Wastewater	Water	Wastewater	Water	Wastewater
Residential	5/8″ x ¾″	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
Residential	3⁄4" x 3⁄4"	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
ICI	5/8" x ¾"	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
1C1	3⁄4" x 3⁄4"	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
ICI	1″	\$844.80	\$938.95	\$211.20	\$234.74	\$70.40	\$78.25
ICI	2″	\$2,625.11	\$2,917.91	\$656.28	\$729.48	\$218.76	\$243.16

Part A: Fixed Service Charge by Meter Size per Period

For multiple units (residential or mixed-use) in one building the fixed charges shall be the greater of :

- The residential base rate for the 1st unit + 75% of the residential base rate multiplied by the remaining number of units <u>or</u>
- II) The base rate associated with the size of the meter as identified above.

Part B: Single Block Consumption Rate by Metered Usage

Water (less than 20 m^3 per month) = \$2.00 per m^3 of metered usage per period.

Water (more than 20 m^3 per month) = \$3.00 per m^3 of metered usage per period.

Wastewater (less than 20 m^3 per month) = \$2.04 per m^3 of metered water usage per period.

Wastewater (more than 20 m³ per month) = 3.06 per m³ of metered water usage per period.

Unmetered Customers:

<u>Unmetered Residential Category A</u> – Category A represents a residential property which cannot be metered due to unusual or difficult plumbing which prevents the installation of a water meter without excessive measures or cost.

Unmetered Residential Category A – Flat Rate Water = \$715.31 annually. Unmetered Residential Category A – Flat Rate Wastewater= \$785.48 annually.

<u>Unmetered Residential Category B</u> – Category B represents a residential property which the owner/resident has refused to have a water meter installed. The flat rate for such residential customer is to be three (3) times the Category A flat rate until the residence is metered.

Unmetered Residential Category B – Flat Rate Water = \$2,248.49 annually. Unmetered Residential Category B – Flat Rate Wastewater= \$2,468.59 annually.

<u>Unmetered ICI</u> – represents an industrial, commercial or institutional property which cannot be metered due to unusual or difficult plumbing which prevents the installation of a water meter without excessive measures or cost.

Unmetered ICI – Flat Rate Water Unmetered ICI – Flat Rate Wastewater = \$2,997.94 annually. = \$3,291.37 annually.

Connection Fees

Connection fees and re-connection fees are as established from time to time by by-law of the Township.

Schedule B Bylaw 2019- **7** Գ

		Water 2020	Wastewater 2020
	Account Description	Budget	Budget
Revenue		0	40.05
	Grant Funding	0	48,05
	User Fee revenue	529,330	546,950
	Miscellanous Revenue	3,000	4,00
	Transfer from Reserve		48,05
TOTAL OP	ERATING REVENUE	532,330	647,06
Expenses			
	Salaries & wages	137,925	139,60
	On Call wages	4,800	4,80
	Canada Pension	5,660	5,81
	Emplyer Health Tax	2,900	2,72
	Employment Insurance	2,200	2,24
	WSIB	3,610	3,70
	Group Insurance	18,920	19,42
	OMERS	13,600	15,00
	PW Allocated labour	4,500	3,50
	Machine Rental Township	1,500	1,00
	Heat	8,000	19,00
	Hydro	24,500	62,00
	Chemicals and Suppllies	17,500	12,50
	Stationary	300	70
	Materials	2,500	2,50
	Miscellaneous	550	30
	Telephone	3,500	5,50
	Equipment Repair	30,000	25,00
	Legal	50,000	1,50
	Contract fee	45,000	45,00
	Professional Associations	1,000	40
	Professional Development	6,000	3,80
	•	100	15
	Courier & postage Insurance	20,500	23,00
			23,00
	Lab Testing	14,650	
	Vehicle expense	2,500	2,50
	Sludge Removal	5 050	14,00
	Property Tax	5,250	1,70
	Maintenace Treat/ Coll	30,000	40,00
	Transfer to Reserve	104,865	490.20
TOTAL OP	ERATING EXPENSE	512,330	480,36
CAPITAL			
	Golden Anderson Controller	20,000	
	Waddell St lining project	,	38,50
	Scada Upgrade		128,20
TOTAL CA	PITAL EXPENSE	20,000	166,70
CURRENT	YEAR DEFICIT (SURPLUS)	0	
WATER &	WASTEWATER RESERVE FUNDS	Water	Wastewater
	Opening Balance	511,680.24	237,542.3
	2019 surplus/deficit (pre-audit) estimate	10,400.00	43,000.00
	Estimated Interest earned in 2020	14,000.00	8,000.00
	2020 Budgeted Transfer to Reserves	104,865.00	0.00
	2020 Budgeted Transfer from Reserves	0.00	48,057.00
	-		336,599.3
	Projected Closing Balance	640,945.24	336,599.3