

**THE CORPORATION OF THE
TOWNSHIP OF EDWARDSBURGH CARDINAL
BY-LAW NO. 2025-19**

**“BEING A BYLAW TO ADOPT THE GENERAL GOVERNMENT ESTIMATES FOR
SUMS REQUIRED DURING THE YEAR”**

WHEREAS; the Municipal Act 2001, S.O. 2001, c. 25 Subsection 290, as amended, provides that the Council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS the Council of the Corporation of the Township of Edwardsburgh Cardinal has prepared estimates setting out the amounts required to be used for lawful municipal purposes and the amounts required to be raised by taxation in 2025;

NOW THEREFORE the Council of the Corporation of the Township of Edwardsburgh Cardinal enacts as follows:

1. The estimates of the 2025 Revenues and Expenses attached hereto as Schedule “A” forming part of this by-law are hereby adopted.

Read a first and second time in open Council this 31 day of March, 2025.

Read a third and final time, passed, signed and sealed in open Council this 31 day of March, 2025.



Tory Deschamps (Apr 1, 2025 12:50 EDT)

Mayor



Clerk

Schedule "A" to By-law 2025-

	REVENUE	EXPENDITURES	TO BE RAISED FROM TAXES
OPERATING BUDGET			
Council	0	205,103	205,103
Administration	236,200	1,619,506	1,383,306
Fire Department	57,961	801,434	743,973
Police Services	0	1,158,559	1,158,559
Conservation Authority	0	65,618	65,618
Cemeteries	0	4,900	4,900
Protective Services	4,800	21,928	17,128
Building Inspection	170,000	230,912	60,912
Bylaw Enforcement	3,500	47,460	43,960
Public Works	991,363	2,324,098	1,332,735
Johnstown Water	0	0	0
Storm Water Management	0	220,768	220,768
Waste Disposal	18,500	182,380	163,880
Waste Collection	297,111	484,370	187,259
Recreation	727,740	2,341,495	1,613,755
Library	0	176,650	176,650
Planning	9,000	140,538	131,538
Economic Development	25,000	219,604	194,604
Agricultural & Drainage	2,500	91,644	89,144
Total Operating	2,543,675	10,336,967	7,793,292
Less:			
Supplementary Taxes	100,000	0	(100,000)
Grants In Lieu	288,504	0	(288,504)
Provincial Grant (OMPF)	777,800	0	(777,800)
Port of Johnstown – Admin Fee	1,000,000	0	(1,000,000)
Port of Johnstown – Dividend	2,200,000	0	(2,200,000)
	6,909,979	10,336,967	3,426,988
Transfers to Reserves			
Dedicated Capital Reserve Fund	0	2,200,000	2,200,000
Administration	0	10,000	10,000
Election	0	10,000	10,000
Fire Department	0	75,000	75,000
Public Works	0	100,000	100,000
Storm Water Management	0	25,000	25,000
Recreation	0	15,000	15,000
Planning	0	5,000	5,000
Total Transfers to Capital Reserves & Reserve Funds	0	2,440,000	2,440,000
CAPITAL BUDGET			
Administration	40,000	40,000	0
Fire Department	100,000	100,000	0
Public Works	2,820,777	3,184,954	364,177
Storm Water Management	0	0	0
Waste Disposal	0	0	0
Recreation	302,000	1,149,765	847,765
Total Capital	3,262,777	4,474,719	1,211,942
GRAND TOTAL	10,172,756	17,251,686	7,078,930









2025 Budget Bylaw

Final Audit Report

2025-04-01

Created:	2025-04-01
By:	Rebecca Crich (rcrich@twpec.ca)
Status:	Signed
Transaction ID:	CBJCHBCAABAARUVsZaCT5rv0jrkmAYFyBre1R2jYzQoS

"2025 Budget Bylaw" History

-  Document created by Rebecca Crich (rcrich@twpec.ca)
2025-04-01 - 2:34:55 PM GMT
-  Document emailed to Tory Deschamps (mayor@twpec.ca) for signature
2025-04-01 - 2:34:59 PM GMT
-  Email viewed by Tory Deschamps (mayor@twpec.ca)
2025-04-01 - 4:50:40 PM GMT
-  Document e-signed by Tory Deschamps (mayor@twpec.ca)
Signature Date: 2025-04-01 - 4:50:58 PM GMT - Time Source: server
-  Document emailed to Natalie Charette (clerk@twpec.ca) for signature
2025-04-01 - 4:51:06 PM GMT
-  Email viewed by Natalie Charette (clerk@twpec.ca)
2025-04-01 - 6:05:27 PM GMT
-  Document e-signed by Natalie Charette (clerk@twpec.ca)
Signature Date: 2025-04-01 - 6:05:46 PM GMT - Time Source: server
-  Agreement completed.
2025-04-01 - 6:05:46 PM GMT



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